

## Performance Dashboard

**Local Unit Name: Village of Lake Orion**

**Local Unit Code: 63-3070**

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$658	\$754	↑ 14.7%	Negative
Fund Balance as % of annual General Fund expenditures	39.8%	36.5%	↓ -8.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	160%	119%	↓ -26.1%	Positive
Debt burden per capita	\$2,083	\$2,038	↓ -2.2%	Positive
Ratio of pensioners to employees	1.43	1.64	↑ 15.0%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	41%	42%	↑ 4.2%	Positive
Average age of critical infrastructure (years)	28.7	29.6	↑ 3.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	3	↑ 132.6%	Negative
Property crimes per thousand	5	12	↑ 151.0%	Negative
Traffic injuries or fatalities	22	19	↓ -13.6%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.91	0.91	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.3%	8.8%	↑ 165.3%	Neutral
Acres of parks per thousand residents	6.1	6.3	↑ 3.4%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral